12/15/2003

## BILL NO.

## IN THE LEGISLATURE OF THE STATE OF ALASKA TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: Referred:

3

## A BILL

## FOR AN ACT ENTITLED

- 1 "An Act making appropriations for the operating and capital expenses of the state's
- 2 integrated comprehensive mental health program; and providing for an effective date."
  - BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
- 4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or
other funds as set out in the fiscal year 2005 budget summary for the operating budget by funding source
to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending
June 30, 2005, unless otherwise indicated.

2 3 4

37

38

39 40 Grants

Rural Services and Suicide Prevention

Psychiatric Emergency Services

Services to the Seriously Mentally III

5					
6			Appropriation	General	Other
7		Allocations	Items	Funds	Funds
8	* * * * *	*	* * * * *		
9	* * * * * Departme	ent of Administrat	ion * * * * * *		
10	* * * * *	*	* * * * *		
11	Legal and Advocacy Services		1,620,500	1,543,100	77,400
12	Office of Public Advocacy	1,411,600			
13	Public Defender Agency	208,900			
14	* * * * *	* :	* * * * *		
15	* * * * * Departn	nent of Correction	ns * * * * * *		
16	* * * * *	*	* * * * *		
17	Administration and Operations		4,838,400	4,597,500	240,900
18	Inmate Health Care	4,737,300			
19	Offender Habilitative Programs	71,000			
20	Classification and Furlough	30,100			
21	* * * * *		* * * * * *		
22	* * * * * Department of Edu	cation and Early	Development *	* * * * *	
23	* * * * *		* * * * * *		
24	Special and Supplemental Services		362,700	112,700	250,000
25	* * * * *		* * * * * *		
26	* * * * * Department of I	Health and Social	Services * * *	* * *	
27	* * * * *		* * * * * *		
28	Health and Social Services		110,670,700	86,572,300	24,098,400
29	Alaskan Pioneer Homes				
30	Alaskan Pioneer Homes Management	64,300			
31	Pioneer Homes	10,849,900			
32	Behavioral Health				
33	Behavioral Health Medicaid Services	27,969,400			
34	Behavioral Health Grants	15,384,400			
35	Behavioral Health Administration	1,952,200			
36	Community Action Prevention & Intervention	408,100			

2,115,200

6,461,900

8,548,300

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Designated Evaluation and Treatment	1,211,900			
5	Services for Severely Emotionally Disturbed	3,576,200			
6	Youth				
7	Alaska Psychiatric Institute	5,221,300			
8	Children's Services				
9	Children's Medicaid Services	2,000,000			
10	Children's Services Management	4,200			
11	Front Line Social Workers	148,600			
12	Family Preservation	250,000			
13	Foster Care Augmented Rate	500,000			
14	Foster Care Special Need	747,900			
15	Residential Child Care	1,956,300			
16	Infant Learning Program Grants	4,301,700			
17	Juvenile Justice				
18	McLaughlin Youth Center	159,500			
19	Fairbanks Youth Facility	86,400			
20	Bethel Youth Facility	54,100			
21	Public Health				
22	Certification and Licensing	245,000			
23	Community Health/Emergency Medical	50,400			
24	Services				
25	Community Health Grants	98,300			
26	Senior and Disabilities Services				
27	Senior and Disabilities Services Administration	1,836,300			
28	Protection, Community Services and	740,300			
29	Administration				
30	Home and Community Based Care	3,096,400			
31	Community Developmental Disabilities Grants	8,452,200			
32	Departmental Support Services				
33	Administrative Support Services	96,800			
34	Information Technology Services	584,300			
35	Boards and Commissions				
36	Alaska Mental Health Board	231,300			
37	Advisory Board on Alcoholism and Drug Abuse	475,400			
38	Commission on Aging	100,500			
39	Governor's Council on Disabilities and Special	573,000			
40	Education				

1	Department of Health and Social Services (cont.)				
2		Арр	ropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Suicide Prevention Council	118,700			
5	* * * * *	* * * * *	*		
6	* * * * * Dep	artment of Law * * *	* * *		
7	* * * * *	* * * * *	*		
8	Human Services Section		66,800	66,800	
9	* * * * *	* * *	* * *		
10	* * * * * Department	t of Natural Resources	* * * * * *		
11	* * * * *	* * *	* * *		
12	Mental Health Trust Lands Administration	1	,181,200		1,181,200
13	* * * * *	* * * *	*		
14	* * * * * Depart	ment of Revenue * *	* * * *		
15	* * * * *	* * * *	*		
16	Alaska Mental Health Trust Authority	1	,418,400		1,418,400
17	* * * * *	* * * * *	*		
18	* * * * * Univ	ersity of Alaska * * *	* * *		
19	* * * * *	* * * * *	*		
20	Anchorage Campus		250,800	200,800	50,000
21	* * * * *	* * * * *	*		
22	* * * * * Alask	ca Court System * * *	* * * *		
23	* * * * *	* * * * *	*		
24	Trial Courts		149,300	79,300	70,000
25	Budget requests from agencies of the Judicial Branch	are transmitted as req	uested.		
26	* Sec. 2. The following sets out the funding by agency	y for the appropriations	made in Sec	c. 1 of this	
27	Act.				
28	Department of Administration				
29	General Fund / Mental Health	1	,543,100		
30	Mental Health Trust Authority Authorized Receipts		77,400		
31	* * * Total Agency Funding * * *	\$1	,620,500		
32	Department of Corrections				
33	General Fund / Mental Health	4	,597,500		
34	Mental Health Trust Authority Authorized Receipts		240,900		
35	* * * Total Agency Funding * * *	\$4	,838,400		
36	Department of Education and Early Development				
37	General Fund / Mental Health		112,700		
38	Mental Health Trust Authority Authorized Receipts		250,000		
39	* * * Total Agency Funding * * *	:	\$362,700		

1	Department of Health and Social Services	
2	General Fund / Mental Health	86,572,300
3	Mental Health Trust Authority Authorized Receipts	6,173,400
4	Alcohol & Other Drug Abuse Treatment & Prevention Fund	17,925,000
5	* * * Total Agency Funding * * *	\$110,670,700
6	Department of Law	
7	General Fund / Mental Health	66,800
8	* * * Total Agency Funding * * *	\$66,800
9	Department of Natural Resources	
10	Mental Health Trust Authority Authorized Receipts	1,181,200
11	* * * Total Agency Funding * * *	\$1,181,200
12	Department of Revenue	
13	Mental Health Trust Authority Authorized Receipts	155,400
14	Mental Health Trust Administration	1,263,000
15	* * * Total Agency Funding * * *	\$1,418,400
16	University of Alaska	
17	General Fund / Mental Health	200,800
18	Mental Health Trust Authority Authorized Receipts	50,000
19	* * * Total Agency Funding * * *	\$250,800
20	Alaska Court System	
21	General Fund / Mental Health	79,300
22	Mental Health Trust Authority Authorized Receipts	70,000
23	* * * Total Agency Funding * * *	\$149,300
24	* * * * * Operating Total * * * * *	\$120,558,800
25		

\* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

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5		Approp	riation Gen	eral Other
6		Allocations	Items Fu	inds Funds
7	* * * * *	* * * *	* * *	
8	* * * * * Department of Hea	Ith and Social Services	* * * * * *	
9	* * * * *	* * * *	* * *	
10	MH Deferred Maintenance and Accessibility	40	00,000	400,000
11	Improvements (ED 99)			
12	MH Essential Program Equipment Grants to	35	50,000	350,000
13	Service Providers (ED 99)			
14	MH Van/Vehicle and Housing Modifications for	30	00,000	300,000
15	Families or Individuals (ED 99)			
16	MH Transitional Housing (ED 99)	50	00,000	500,000
17	MH Fairbanks Detoxification Unit Expansion and	1,45	50,000	1,450,000
18	Renovation (ED 10)			
19	MH Treatment-Based Special Needs Housing	40	00,000	400,000
20	Program (ED 99)			
21	MH Consumer Designed and Managed Projects	25	50,000	250,000
22	(ED 99)			
23	MH Medicaid Review and Enhancement	30	00,000	300,000
24	Project (ED 99)			
25	MH Provider Resource Sharing and	15	50,000	150,000
26	Coordination (ED 99)			
27	MH Update Issues Affecting Economic Well-	3	30,000	30,000
28	Being of Alaska Seniors (ED 99)			
29	* * * * *	* * * * *	*	
30	* * * * * Department of	Natural Resources *	* * * * *	
31	* * * * *	* * * * *	*	
32	Mental Health Trust Land Development (ED 99)	65	50,000	650,000
33	* * * * *	* * * * *		
34	* * * * * Departme	nt of Revenue * * * *	* * *	
35	* * * * *	* * * * *		
36	AHFC Homeless Assistance Program (ED 99)	40	00,000	400,000
37	AHFC Beneficiary and Special Needs Housing	1,20	00,000	1,200,000
38	(ED 99)			
39	* * * * *	* * :	* * * *	
40	* * * * * Department of Trans	oortation/ Public Faciliti	ies * * * * * *	

1	Department of Transportation/ Public Facilities (cont.)					
2			Appropriation	General	Other	
3		Allocations	Items	Funds	Funds	
4	* * * * *		* * * * *			
5	Coordinated Transportation and Vehicles (ED	300,000				
6	99)					
7	* Sec. 4. The following summarizes by agency the funding	ng for appropr	iations made in sec	ction 3 of this		
8	Act.					
9	Department of Health and Social Services					
10	Federal Receipts		1,450,000			
11	Mental Health Trust Authority Authorized Receipts		2,430,000			
12	AHFC Dividend		250,000			
13	* * * Total Agency Funding * * *		\$4,130,000			
14	Department of Natural Resources					
15	Mental Health Trust Authority Authorized Receipts		650,000			
16	* * * Total Agency Funding * * *		\$650,000			
17	Department of Revenue					
18	Mental Health Trust Authority Authorized Receipts		150,000			
19	AHFC Dividend		1,450,000			
20	* * * Total Agency Funding * * *		\$1,600,000			
21	Department of Transportation/ Public Facilities					
22	Mental Health Trust Authority Authorized Receipts		150,000			
23	AHFC Dividend		150,000			
24	* * * Total Agency Funding * * *		\$300,000			
25	* * * * * Capital Total * * * * *		\$6,680,000			
26	* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1					
27	and 3 of this Act.					
28	Federal Receipts		1,450,000			
29	General Fund / Mental Health		93,172,500			
30	Mental Health Trust Authority Authorized Receipts		11,578,300			
31	Mental Health Trust Administration		1,263,000			
32	AHFC Dividend		1,850,000			
33	Alcohol & Other Drug Abuse Treatment & Prevention Full	nd	17,925,000			
34						
35	* * * Statewide Total * * *		\$127,238,800			
36	(SECTION 6 OF THIS	ACT BEGINS	ON PAGE 8)			

- \* Sec. 6. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this Act are for the state's integrated comprehensive mental health program.
- \* Sec. 7. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts appropriated by this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).
- (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.
  - \* Sec. 8. This Act takes effect July 1, 2004.